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			www.ankai.com
			zqb@ankai.com

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	0551-62297712	0551-62297712
	0551-62297710	0551-62297710
	zqb@ankai.com	zqb@ankai.com

	http://www.szse.cn

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	2025	2024	2023
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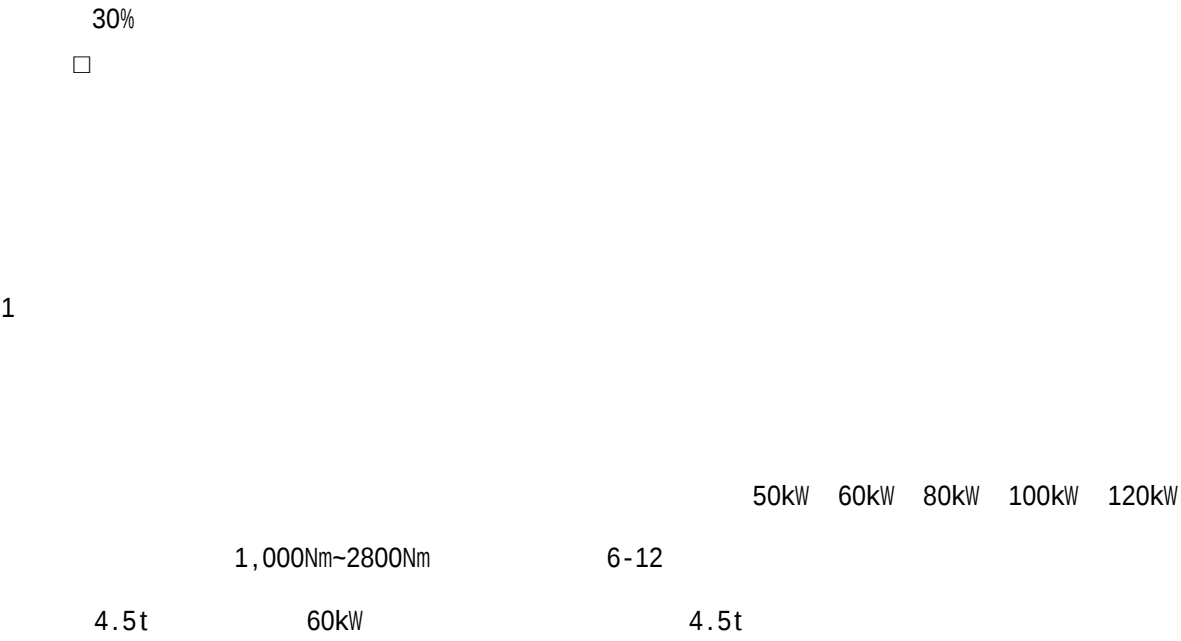


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	2025		2024		
	3,428,438,997.22	100%	2,735,154,206.29	100%	25.35%
	3,428,438,997.22	100.00%	2,735,154,206.29	100.00%	25.35%
	3,161,076,765.67	92.20%	2,541,496,300.47	92.92%	24.38%
	267,362,231.55	7.80%	193,657,905.82	7.08%	38.06%
	1,585,074,565.60	46.23%	1,946,311,008.12	71.16%	-18.56%
	1,843,364,431.62	53.77%	788,843,198.17	28.84%	133.68%

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	3,428,438,997.22	3,183,525,666.68	7.14%	25.35%	29.68%	-3.11%
	3,161,076,765.67	2,968,610,194.61	6.09%	24.38%	28.88%	-3.28%
	1,585,074,565.60	1,453,284,368.82	8.31%	-18.56%	-16.43%	-2.34%
	1,843,364,431.62	1,730,241,297.86	6.14%	133.68%	141.70%	-3.11%

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2025		2024	
	8,569	5,837	46.80%
	8,521	5,807	46.74%
	371	88	321.59%

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1		386,112,675.63	13.65%
2		310,612,132.89	10.98%
3		133,445,592.94	4.72%
4		81,160,049.30	2.87%
5		65,440,604.20	2.31%
	--	976,771,054.96	34.53%

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	2025	2024	
	155,322,543.37	149,314,710.56	4.02%
	92,347,572.59	84,378,132.54	9.44%
	-16,808,079.68	-18,516,892.77	9.23%

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	2025		2025			
	2,002,870,112.52	46.57%	1,075,255,591.01	29.72%	16.85%	
	872,186,017.72	20.28%	1,012,369,827.51	27.98%	-7.70%	
	0.00		74,895,529.00	2.07%	-2.07%	
	223,271,943.90	5.19%	229,123,518.29	6.33%	-1.14%	
	23,675,764.77	0.55%	24,821,718.33	0.69%	-0.14%	
	82,109,006.43	1.91%	77,362,857.50	2.14%	-0.23%	
	577,408,147.07	13.43%	607,333,650.37	16.79%	-3.36%	
	12,570,236.92	0.29%	39,622.64	0.00%	0.29%	
				0.00%	0.00%	
	160,112,749.99	3.72%	100,076,388.89	2.77%	0.95%	
	145,365,411.60	3.38%	120,755,496.21	3.34%	0.04%	

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	656,322,660.14	656,322,660.14		
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	893,300,446.08	838,981,902.01		

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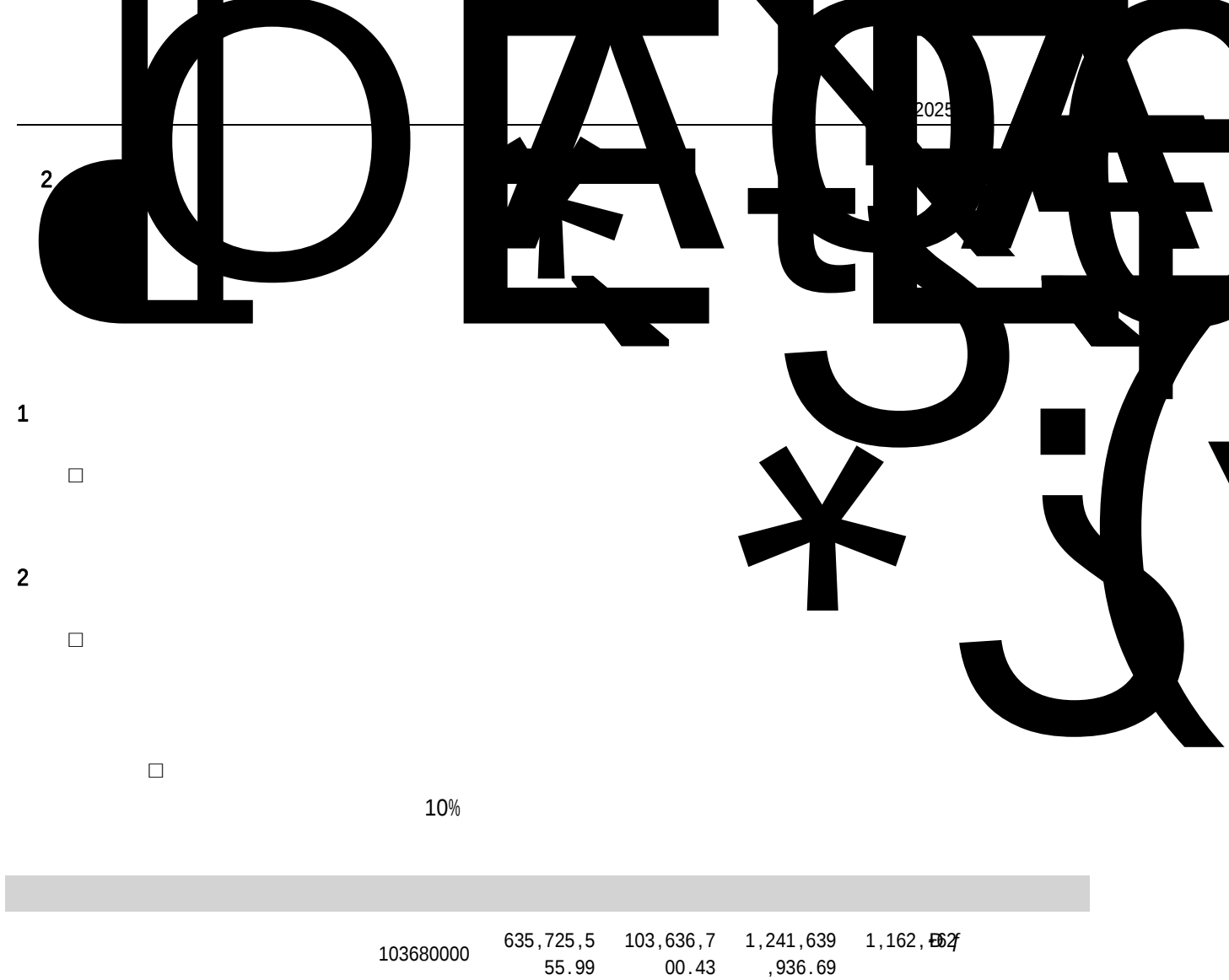
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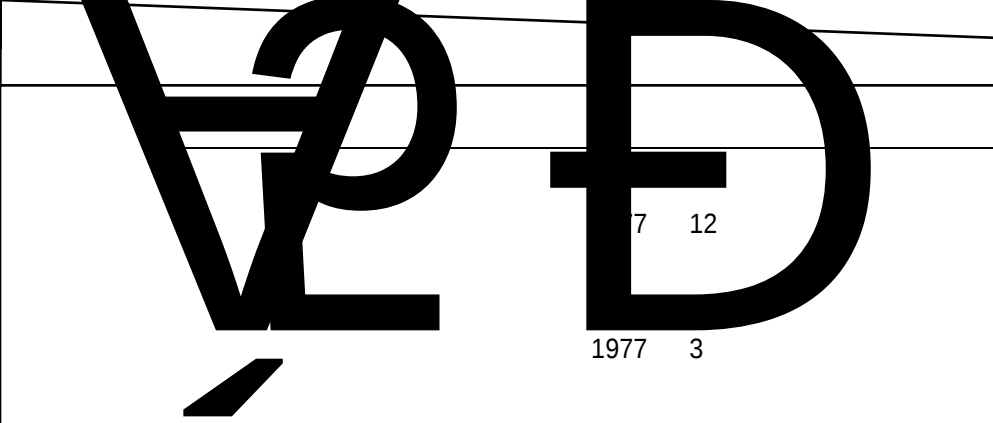
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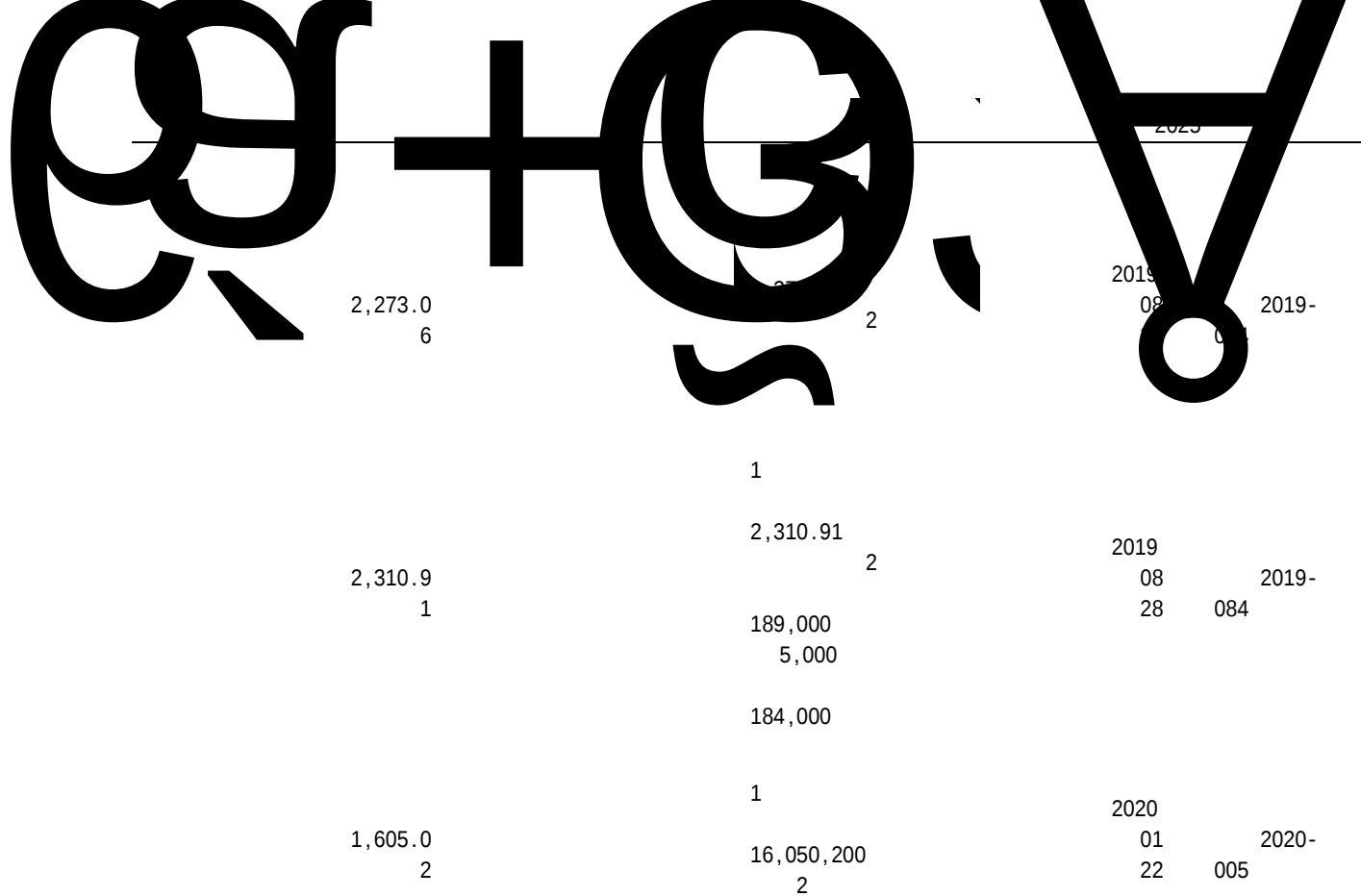
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						7,449.79				
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2	206,185,567	21.95%				206,185,567	21.95%
3	750	0.00%		-250	-250	500	0.00%
	750	0.00%		-250	-250	500	0.00%
4							
	733,328,418	78.05%		250	250	733,328,668	78.05%
1	733,328,418	78.05%		250	250	733,328,668	78.05%

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	184,763,565		184,763,565
	57,653,131		57,653,131
#	18,828,100		18,828,100
#	10,000,100		10,000,100
	8,653,086		8,653,086
#	4,100,000		4,100,000
1	2,600,000		2,600,000
	2,572,200		2,572,200
#	2,180,100		2,180,100
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	256,914.63	411,872.54
	1,802,439.89	63,463.50
	1,089,446,142.01	1,072,349,348.26
	4,300,361,333.39	3,618,132,655.80
	160,112,749.99	100,076,388.89
	1,786,492,765.09	930,242,399.24
	1,098,837,117.50	1,234,086,409.89
	145,365,411.60	120,755,496.21
	43,934,556.99	44,147,165.05
	18,605,019.39	26,445,939.93
	131,217,972.00	144,000,515.72
		37,533,794.45
	6,758,105.61	3,406,165.99
	3,391,323,698.17	2,640,694,275.37
	60,375,735.24	71,224,971.60
	934,748.26	

	61,310,483.50	72,242,358.21
	3,452,634,181.67	2,712,936,633.58
	939,514,735.00	939,514,735.00
	1,312,273,943.10	1,312,273,943.10
	5,296,906.73	5,765,190.76
	24,139,946.13	22,693,090.85
	47,367,283.00	47,367,283.00
	-1,524,631,941.25	-1,469,390,294.24
	803,960,872.71	858,223,948.47
	43,766,279.01	46,972,073.75
	847,727,151.72	905,196,022.22
	4,300,361,333.39	3,618,132,655.80

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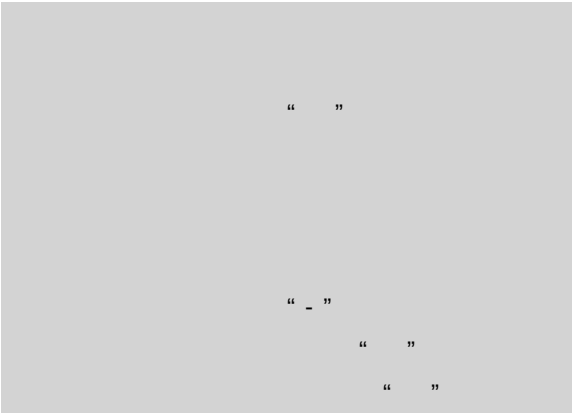
	1,642,168,559.67	907,308,637.36
	860,750,425.34	989,196,615.07
	6,984,639.53	8,912,003.60
	12,218,835.07	22,537,828.49
	35,568,582.53	97,939,271.51
	141,997,072.89	114,221,258.08
		74,895,529.00
	26,319,780.73	1,517,064.74
	2,726,007,895.76	2,216,528,207.85
	223,807,662.07	188,359,709.62

	196,665,038.74	191,918,889.81
	9,231,654.99	9,782,577.37
	23,675,764.77	24,821,718.33
	448,567,812.22	474,599,845.07
	10,282,962.82	39,622.64
	102,372,973.77	106,294,431.60
	1,802,439.89	63,463.50
	1,016,406,309.27	995,880,257.94
	3,742,414,205.03	3,212,408,465.79
	160,112,749.99	100,076,388.89
	1,684,195,409.96	872,585,675.87
	741,680,395.27	981,984,246.33
	144,710,396.09	119,507,367.94
	30,186,489.82	29,108,669.11
	6,452,437.15	18,174,964.23
	113,770,814.92	130,190,161.34
		37,533,794.45
	6,683,259.97	3,255,247.52
	2,887,791,953.17	2,292,416,515.68

	42,754,630.65	50,652,651.85
	263,993.26	346,631.61
	43,018,623.91	50,999,283.46
	2,930,810,577.08	2,343,415,799.14
	939,514,735.00	939,514,735.00
	1,312,786,096.99	1,312,786,096.99
	1,495,961.73	1,964,245.76
	13,568,240.65	11,943,001.07
	47,367,283.00	47,367,283.00
	-1,503,128,689.42	-1,444,582,695.17
	811,603,627.95	868,992,666.65
	3,742,414,205.03	3,212,408,465.79

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	2025	2024
	3,428,438,997.22	2,735,154,206.29
	3,428,438,997.22	2,735,154,206.29
	3,548,261,229.39	2,797,954,799.00
	3,183,525,666.68	2,454,869,636.03
	23,543,796.23	20,122,609.83
	155,322,543.37	149,314,710.56
	92,347,572.59	84,378,132.54
	110,329,730.20	107,786,602.81
	-16,808,079.68	-18,516,892.77
	4,904,433.33	3,534,037.70



27,762,146.38	15,877,965.49
29,392,067.28	40,274,570.37
6,841,974.93	7,462,263.28
4,746,148.93	4,557,786.54
685,129.16	195,761

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	-59,014,278.28	-1,796,079.06

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	2025	2024
	4,091,230,757.43	2,504,222,828.04

	-4,975,544.24	103,126,457.95
	160,000,000.00	122,000,000.00
	160,000,000.00	122,000,000.00
	137,500,000.00	85,500,000.00
	4,281,955.55	2,871,202.81
	141,781,955.55	88,371,202.81
	18,218,044.45	33,628,797.19
	-393,279.79	9,013,919.12
	449,329,224.73	148,351,464.27
	418,932,930.87	270,581,466.60
	868,262,155.60	418,932,930.87

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	2025	2024
	3,642,743,692.23	2,379,424,276.18
	170,789,208.24	77,409,134.17
	42,363,226.36	16,176,471.82
	3,855,896,126.83	2,473,009,882.17
	3,332,635,787.05	2,188,629,620.75
	226,292,211.71	191,969,982.64
	25,606,360.37	11,852,103.49
	9,075,495.69	49,876,621.11
	3,593,609,854.82	2,442,328,327.99
	262,286,272.01	30,681,554.18
	536,000,000.00	505,000,000.00
	1,263,172.47	8,453,147.73
	1,898,557.02	4,960,326.22
	13,722,800.57	5,187,874.40
	552,884,530.06	523,601,348.35
	19,534,426.93	14,420,118.42
	536,000,000.00	405,000,000.00
	555,534,426.93	419,420,118.42
	-2,649,896.87	104,181,229.93
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	160,000,000.00	122,000,000.00
	137,500,000.00	85,500,000.00
	4,056,955.55	2,871,202.81

	141,556,955.55	88,371,202.81
	18,443,044.45	33,628,797.19
	-389,420.61	9,013,500.87
	277,689,998.98	177,505,082.17
	281,235,662.29	103,730,580.12
	558,925,661.27	281,235,662.29

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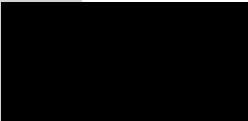
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939,	1,31	5,76	22,6	47,3	-	858,	46,9	
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	939, 514, 735. 00				1,31 2,27 3,94 3.10		5,76 5,19 0.76	22,6 93,0 90.8 5	47,3 67,2 83.0 0		- 1,46 9,39 0,29 4.24		858, 223, 948. 47	46,9 72,0 73.7 5	905, 196, 022. 22

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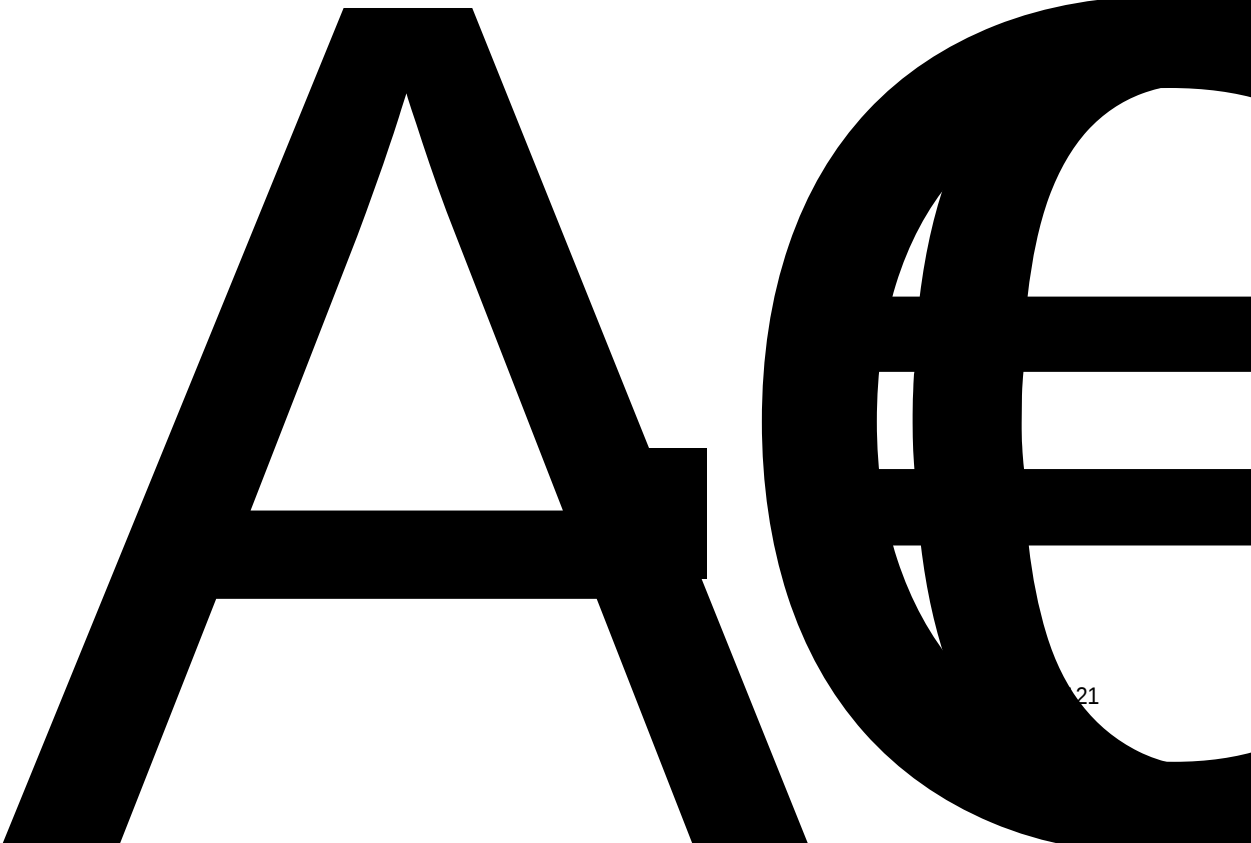
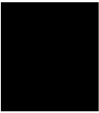


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2-3	42,978,167.19	12,893,450.16	30.00%
3-4	38,986,089.02	19,493,044.51	50.00%
4-5	7,728,577.84	6,182,862.27	80.00%
5	39,521,135.32	39,521,135.32	100.00%
	1,002,030,686.15	132,510,513.80	

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	43,187,000.00		43,187,000.00	3.15%	43,187,000.00
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	61,487,309.29	57.67%	51,365,886.57	83.54%	10,121,422.72	71,487,309.29	39.89%	51,365,886.57	71.85%	20,121,422.72
	45,132,371.28	42.33%	9,561,934.41	21.19%	35,570,436.87	107,716,090.34	60.11%	19,455,747.23	18.06%	88,260,343.11
	106,619,680.57	100.00%	60,927,820.98	57.15%	45,691,859.59	179,203,399.63	100.00%	70,821,633.80	39.52%	108,381,765.83

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	268,421,85 1.90	16,114,200 .10	252,307,65 1.80	233,033,48 8.46	14,344,781 .92	218,688,70 6.54	
	- 28,499,989 .73		- 28,499,989 .73	- 30,328,996 .92		- 30,328,996 .92	3.50-4.90
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	1,651 ,433. 44				202,5 12.52					1,853 ,945. 96	
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		28,74 9,785 .60									28,74 9,785 .60
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1.	23,675,764.77			23,675,764.77
2.	24,821,718.33			24,821,718.33

1.	223,046,112.58	255,532,005.80	8,729,941.88	80,178,469.99	567,486,530.25
2.	17,730,276.21	28,459,893.81	1,108,766.57	7,444,067.55	54,743,00468',4

3.	610,498.56		610,498.56
1	610,498.56		610,498.56
4.	64,312,186.41	35,206,983.87	99,519,4 76

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	6,231,654.99	934,748.26	6,782,577.37	1,017,386.61
	6,231,654.99	934,748.26	6,782,577.37	1,017,386.61

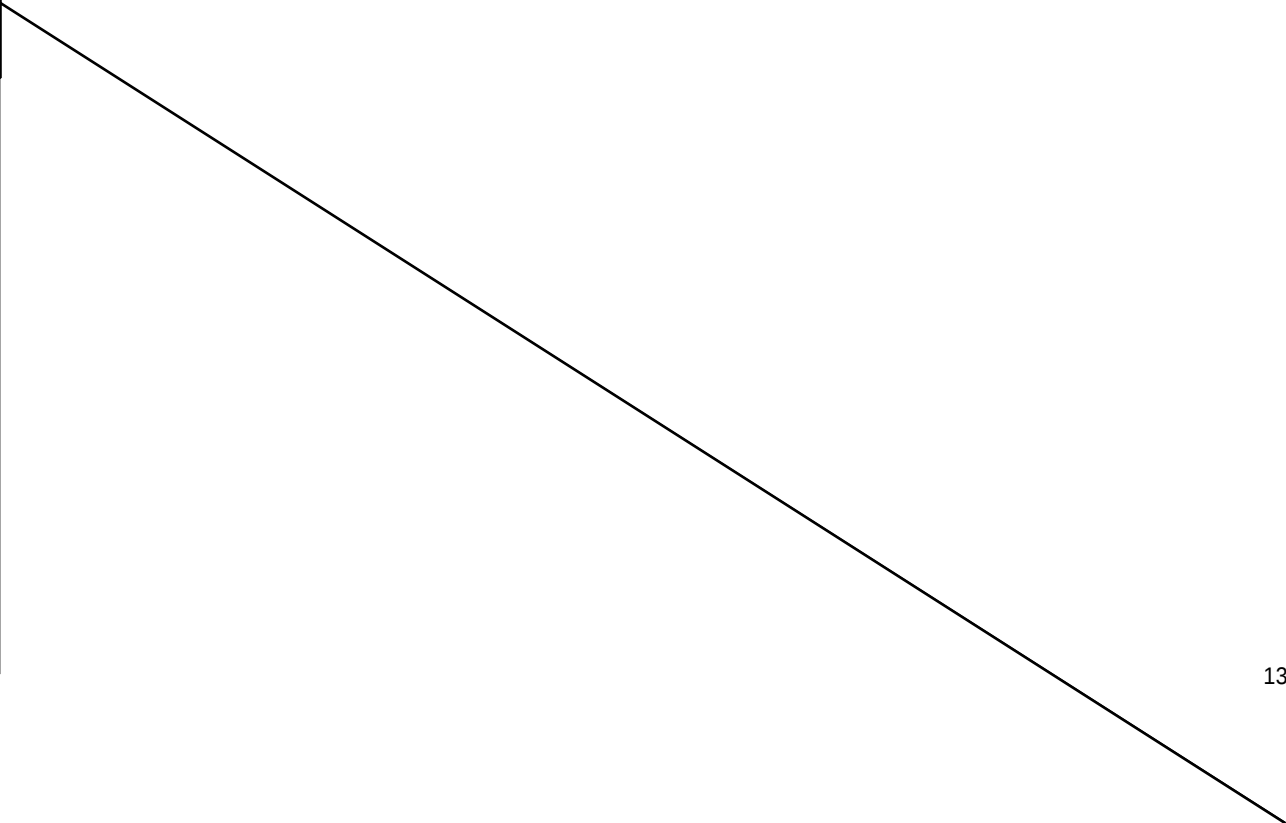
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		934,748.26		1,017,386.61

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	1,786,492,765.09	930,242,399.24
	1,786,492,765.09	930,242,399.24

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	1,085,712,355.48	1,215,408,604.03
	8,889,555.18	17,630,170.23
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	1,098,837,117.50	1,234,086,409.89

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	145,365,411.60	120,755,496.21
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	44,147,165.05	300,034,958.85	300,247,566.91	43,934,556.99
-		33,134,473.05	33,134,473.05	
		2,823,084.61	2,823,084.61	
	44,147,165.05	335,992,516.51	336,205,124.57	43,934,556.99

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1	41,839,854.98	245,933,919.80	245,860,514.68	41,913,260.10
2	62,400.00	10,787,628.63	10,850,028.63	
3		15,680,212.16	15,680,212.16	
		13,119,170.87	13,119,170.87	
		2,561,041.29	2,561,041.29	
4		22,910,608.08	22,910,608.08	
5	2,244,910.07	4,722,590.18	4,946,203.36	2,021,296.89
	44,147,165.05	300,034,958.85	300,247,566.91	43,934,556.99

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1		32,111,552.64	32,111,552.64	
2		1,022,920.41	1,022,920.41	
		33,134,473.05	33,134,473.05	

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	9,364,558.18	18,702,861.46
	611,273.63	25,967.27
	573,302.54	
	373,669.78	339,038.49
	172,636.54	454,549.06
	4,323,476.12	4,352,977.98
	1,462,825.48	1,463,255.68
	40,935.23	31,087.50
	73,987.09	195,694.72
	49,324.72	128,983.19
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© 2006 The Authors

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		4,904,433.33	3,534,037.70
		-27,762,146.38	-15,877,965.49
		5,349,719.91	2,618,528.88
		-2,635,776.67	-10,483,593.12
		3,335,690.13	1,692,099.26
		-16,808,079.68	-18,516,892.77

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	6,841,974.93	7,462,263.28
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	108,807,728.55	34,736,576.29
	9,893,812.82	904,692.80
	-1,769,418.18	-1,830,951.19
	116,932,123.19	33,810,317.90

245.85%

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	-27,919,893.48	-14,468,554.75
		-213,997.12
	-70,000,000.00	5,385,630.00
	-97,919,893.48	-9,296,921.87

953.25%

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	1,697,497.51	291,857.87
	536,245.97	
	2,233,743.48	291,857.87

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	135,832.62		135,832.62
	847,003.02	1,293,204.40	847,003.02
		4,496.18	
	3,178,551.60		3,178,551.60
	636,728.56	143,709.48	636,728.56
	4,798,115.80	1,441,410.06	4,798,115.80

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	514,226.87	165,769.62	514,226.87
	165,195.50	277,879.63	165,195.50
	679,422.37	443,649.25	679,422.37

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	-58,235,587.76	10,853,816.26
	97,919,893.48	9,296,921.87
	-116,932,123.19	-33,810,317.90
	55,888,957.70	57,516,118.14
	6,161,724.46	6,684,747.30
	154,957.91	180,913.20
“ ”	-2,233,743.48	-291,857.87
“ ”	378,394.25	165,769.62
“ ”	-685,129.16	-195,761.38
“ ”	-11,595,097.03	-11,125,865.04
“ ”	-6,841,974.93	-7,462,263.28
“ ”		
“ ”		-40,928.31
“ ”	-22,068,319.09	-11,183,592.27
“ ”	-206,823,272.88	-287,498,144.84
“ ”	699,944,468.75	269,544,194.03
	1,446,855.28	-51,459.52
	436,480,004.31	2,582,290.01
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	868,262,155.60	418,932,930.87
	418,932,930.87	270,581,466.60
	449,329,224.73	148,351,464.27

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	868,262,155.60	418,932,930.87
	868,262,155.60	418,932,930.87
	868,262,155.60	418,932,930.87

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1,600,000.00	5,737,000.00
794,122,263.75	372,139,021.40
249,263,248.81	210,929,455.08
88,920,721.35	66,815,468.82
418.60	418.31

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	6,945,934.11	

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	47,505,053.68	44,167,241.50
	10,708,717.00	11,699,968.09
	32,087,150.36	30,278,475.27
	9,307,036.34	10,097,155.45
	4,090,847.06	2,824,500.61
	3,493,689.48	6,637,362.92
	3,137,236.28	2,081,898.97

103,680,000.00	60.81%	0.00%
34,000,000.00	100.00%	0.00%
5,000,000.00	100.00%	0.00%
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	208,848,679.08	193,086,817.02
	120,608,819.45	209,247,371.10
	329,457,498.53	402,334,188.12
	18,589,261.41	18,614,001.28
	126,759,472.00	203,762,727.52
	145,348,733.41	222,376,728.80
	184,108,765.12	179,957,459.32
	82,848,944.30	80,980,856.69
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«АТБСБН» Т.О.	80,255,060.47	75,711,424.06
	137,503,496.03	139,095,216.06
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	4,386,402.07	1,571,353.70

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	10,665,119.30	1,500,000.00		3,565,748.12		8,599,371.18	

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	1,786,492,765.09	1,786,492,765.09	1,786,492,765.09		
	1,098,837,117.50	1,098,837,117.50	1,098,837,117.50		
	131,217,972.00	131,217,972.00	131,217,972.00		
	3,176,660,604.58	3,179,245,354.59	3,179,245,354.59		

			1	1-3	3
	100,076,388.89	102,375,000.00	102,375,000.00		

930,242,399.24	930,242,399.24	930,242,399.24
1,234,086,409.89	1,234,086,409.89	1,234,086,409.89

41.61%

28.23%

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		52,258,474.12	100,000,000.00		70,724,166.41
		22,642,973.95	30,000,000.00		18,781,706.63
		1,963,871.39	3,000,000.00		1,255,772.86
		1,585,043.80	1,500,000.00		491,617.02
		321,278.98	2,000,000.00		437,589.18
		166,490.57			171,123.82
		62,318.12			81,235.86
		1,197,224.46	4,000,000.00		1,270,182.21

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		34,647,259.38	31,641,796.93
		10,558,079.87	9,713,772.90
		4,297,345.16	2,325,663.72
		2,703,937.77	
		1,270,761.26	963,909.43
			24,467.52
		2,727,517.93	
		26,488.83	452.83
		42,391.69	125,372.53
			371,681.41

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		6,937,291.39	346,864.57	5,595,112.33	279,755.62
		3,664,226.30	183,221.30	7,727,406.17	386,370.31
		10,000.00	1,000.00	43,314.35	2,165.72
		2,268,371.05	113,418.55		
		12,879,888.74	644,504.42	13,365,832.85	668,291.65
		8,138.68			
		8,138.68			
				1,240,011.00	674,411.00
		1,039,588.16	633,895.39	7,816,016.45	5,439,960.82
		20,000.00	1,000.00	40,000.00	2,000.00
		1,059,588.16	634,895.39	9,096,027.45	6,116,371.82

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19,854,446.36	13,682,301.54
1,042,918.74	588,262.02
	1,836,641.66
41,029.94	116,317.34
394,692.33	797,018.63
62,515.22	33,127.93
	44,000.48
8,733,524.69	10,484,851.39
30,129,127.28	27,582,520.99
33,066,015.62	14,862,535.03
362,577.07	50,000.00
3,310,825.63	4,397,900.00
36,739,418.32	19,310,435.03
788,410.72	
788,410.72	
102,493.39	

31,954,327.02

2025 12 31 1,600,000.00

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2025 12 31 7,298,622.73

273,959,169.43 2025 12 31

167,122,006.81 114,366,436.63

28,431,133.94 27,507,716.78

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12 31 2,037.50

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2025 12 31 702.48

(4)

2025 12 31 1,354.43

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2025	12	31		105,701,865.50
3,743,520.00			101,958,345.50	2025 12 31
1,572,360.00			1,572,360.00	

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3,247,340,162.41	1,614,413,545.79	-1,678,228,041.52	3,183,525,666.68
3,742,414,205.03	843,445,096.52	-285,497,968.16	4,300,361,333.39
2,930,810,5776 6			



11,617,000.00	2018
5,600,000.00	2018
5,699,432.62	2023

1	2		4,704,938.14	4,336,081.40
2	3		2,415,880.00	6,903,430.73
3			72,869,195.26	90,971,388.59
	3	4	4,661,850.73	
	4	4		



1-2	4,704,938.14	470,493.81	10.00%
2-3	2,415,880.00	724,764.00	30.00%
3-4	4,661,731.46	2,330,865.73	50.00%
4-5	1,134,597.70	907,678.16	80.00%
5	3,662,610.48	3,662,610.48	100.00%
	42,384,590.87	8,860,377.39	

12			
2025	1	1	18,889,330.92
2025	1	m "	51,365,886.57
			70,255,217.49

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	3,417,420,499.93		2,762,664,173.11	
	3,417,420,499.93	3,245,836,236.97	2,762,664,173.11	2,567,897,185.90

114,140,396.98

5

	4,746,148.93	4,557,786.54
		-166,250.28
	417,468.07	373,211.11
	160,575.24	160,575.24
	-122,245.00	1,164,891.17
	5,201,947.24	6,090,213.78

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	1,855,349.23	
	10,428,120.55	
	1,102,597.23	
	24,989,698.19	
	1,993,083.21	
	4,497,087.68	
	2,263,866.46	
	42,602,069.63	--

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	-6.65%	-0.06	-0.06
	-11.77%	-0.10	-0.10

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